



CASHMERE PRESBYTERIAN CHURCH

CHRISTCHURCH
NEW ZEALAND

93rd ANNUAL REPORT

To be presented at the Annual Meeting of the
Congregation in the Rata Lounge on

Sunday 18th September 2022

at the conclusion of morning worship.

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**CASHMERE PRESBYTERIAN CHURCH
OFFICE BEARERS 2021—2022**

MINISTERS:

Rt. Rev Hamish Galloway
Rev David Coster

PATHWAYS PROGRAMME DIRECTOR:

Dr Anne Shave

SESSION/PARISH CLERKS:

Kathleen Anderson
Joyce Lockhart

PARISH COUNCIL:

Janice Lee, David Troughton, Warren Campbell,
Peter Nelson, Tony Waters

TREASURER:

Meredith Smith

PARISH SECRETARY:

Gail Weaver

FREEWILL OFFERING:

Tony Waters

ORGANISTS:

Tim Emerson, David Troughton, Lynley Clarke

SUNDAY MORNING TEA:

Annette McAdam

FLOWER COORDINATOR:

Tric Nelson

FORUM:

Alan Simson

FROM THE MINISTERS

Right Reverend Hamish Galloway

I am writing this report on the train travelling up to Oban in Scotland, on our way to the island iconic to Presbyterianism, Iona. This follows on from a week where I was able to connect with leaders of the Church of Scotland in Edinburgh and Glasgow and preach in the historic Parish of St Cuthbert, sitting as it does just under the castle in Edinburgh. This trip is proving to be a highlight of my time as moderator. Another highlight is the wonderful support that the Cashmere parish has provided.



There has been widespread interest, care and prayer from the congregation – I feel very upheld by this congregation. And then there has been the enthusiastic support both I and the congregation have received from the Rev David Coster as he has covered for me while on Moderator duties. Many parishes struggle when their minister is moderator because of the extended times of absence. By contrast, Cashmere has continued to thrive with David's strong pastoral presence around the place. On a personal note, having a friend like David with all his experience in church life to support me as Moderator has been outstanding. I am grateful.

It has been a demanding year because of the ongoing challenges of COVID. This congregation has navigated these challenges better than many churches. We have moved forward united in our approach, caring for those who are vulnerable to or afflicted with COVID and committed to maintaining the life of the congregation. The way that the giving has continued to hold up and even grow is testament to that.

The employment of Janice Lee as our part-time Family and Children's worker has been a significant highlight of the year. Janice knows the congregation and our children so well. She is capable and enthusiastic, faithful and dedicated. While it was hard to maintain the Pre-School Music programme during the height of COVID, Janice kept the doors open and it has been so gratifying to see quite large numbers attending in more recent times.

We have a great team here at Cashmere. A cohesive and effective Parish Council and Finance Committee supported by a large group of parishioners who get in behind them with tasks that need to be done. Huge thanks need to go to Kathleen Anderson who has led the parish council so well during the year. Kathleen has a gift with pastoral care. She is so caring towards the staff and the people of the parish – we love her dearly for the way she looks out for us. We also appreciate the work Joyce Lockhart does in her role as one of the Parish Clerks, although it has had to be done from afar for most of the year as she has been in Canada supporting family. Peter Nelson and Meredith Smith are amazing stalwarts of our financial management – we are in such good safe hands here. So, to all the

volunteers who make life at Cashmere work so well, thank you.

Making up the staff team are Gail Weaver and Anne Shave. Gail continues to be a huge strength in the parish with her cheerful, efficient and effective work as the parish secretary. And Anne has continued to contribute strongly in the parish taking a service each month and looking out for the spiritual needs of the people. We are a happy team!

So well done Cashmere people through a demanding time!

Reverend David Coster

When I retired from Parish ministry in 2015, I did not envisage myself doing anything other than assisting my colleagues when they requested support, and also leading the occasional Service of Worship. I was looking forward to having some time to myself, doing what I wanted when I wanted, as well as being there for Joy and the family. This does not mean I intend to grow old gracefully, as I am not one to sit around doing nothing. Gardening, reading, bike riding, being actively involved in Rotary, going out for a coffee – all of these things and many more Joy and I are able to do together.



Being part of a ministry team did not enter my future plans. When Hamish approached me to help him and the parish out, during his term as Moderator of the Presbyterian Church of Aotearoa New Zealand, my initial response was one of, “I am enjoying retirement and freedom.” Hamish did not give up. He is very gentle in his persuasion. When he and the Parish Council offered me a 50% position and two Sunday Services a month, Joy and I said a big “Yes.” It was a wise decision for I am enjoying my time back at Cashmere Presbyterian. I am enjoying the privilege of serving you and assisting Hamish. I am also enjoying the clarity of having my ministry position defined in a contract. This is freeing for it defines the boundaries that I have a responsibility for. Of course, as in all things with ministry, there is flexibility and when something requires doing then I do it.

To my mind, time and life are gifts of God to be used productively for good. We may wish to debate what we mean by good, but for me it is when we show love for God and other people; it is when we show respect and goodwill for others and the earth; it is when we do anything which is life affirming; it is when we make Jesus and the fullness of life he offers known.

Cashmere Presbyterian has always been a welcoming, life and people affirming community of faith. I am just so privileged to be back in your midst. Thank-you.

PARISH COUNCIL REVIEW, COMMITTEE AND GROUP REPORTS 2021—2022

PARISH CLERKS (Kathleen Anderson & Joyce Lockhart)

The past year has been a progressive one for Cashmere Presbyterian despite the ongoing challenges of Covid in our midst, which has required constant monitoring.

We are very fortunate to have an integrated and supportive ministry team. Hamish, when he is available from his Moderatorship, David Coster and Anne Shave.

Hamish leads the team and gives very generously of his time and energy to our parish. He keeps us up-to-date with his work load and itinerary as Moderator as well as decisions and policy from the National Church. He takes a service usually once a month.

David, who is in the office one day each week, leads our worship at least two Sundays each month and keeps up very willingly and ably with the important role of pastoral care.

Anne leads our service one Sunday each month. She also leads the Healing Service as well as working extensively with the very successful Pathways programme. Anne has also led several very interesting and thought provoking small group studies during the year.

Gail Weaver (parish secretary), also a member of the team, has tremendous knowledge and capabilities which we value extremely highly.

Janice Lee was appointed this year as leader of Family Ministries for the Parish. Janice takes Sunday School, Pre-School Music and keeps in touch with families generally. While Sunday School numbers are small the Pre-School Music group numbers have grown considerably this year. Janice does a great job and if anyone would like to sit and watch a session you would be very welcome! Thursday mornings during term time 10am – 11am. Janice frequently updates the Church's Facebook page with snippets and photos of Sunday School and Pre-School Music which keeps interest high and our groups in the spotlight.

Thanks to Tric Nelson for organising another very successful Plantarama, a major fundraiser for the year. We are extremely grateful for all the work Tric does organising this. Tric also arranges the lovely flowers we enjoy each Sunday in the church.

Carols on the Green was held at the beginning of December with a smaller attendance due partly to Covid and only those with a current vaccination certificate permitted to attend. Thank you to the Harrison/Beldam family for once again welcoming us into their garden.

We give thanks to those families who brought their children for baptism during the year. During the year we welcomed into the family of the church: Lily Atkinson, Jack Abernethy and Harlen Armstrong.

We remember and give thanks for those members of our church community who died during the year: Owen Lulham, Brian Irwin, Gabrielle Bolt, Barbara Palmer, Ivan Pierce.

So many people contribute in so many ways to our Parish:

The pleasure we have each Sunday of listening to our very talented organists: Lynley

Clarke, Tim Emerson (and sometimes his students) and David Troughton. Thank you.

Ian Gray who continues to provide technical support and expertise when required. He is always alert to other areas of need around our buildings and grounds also.

We are grateful to the team who support Janice at Pre-School Music each week—Margaret Ford, Rosemary Troughton, Nikki Davis, Anne Shave.

Warren Campbell our property man. Warren does lots of maintenance jobs that no-one ever knows about. We are very grateful for your watchful eye and attention to these important issues Warren.

Meredith Smith, our treasurer, who does a great job keeping our Parish finances on track, which is a vital role and one she does with great expertise. Thank you Meredith, we are extremely grateful to you. Thank you also to the Finance Committee for your valuable contribution.

Whilst our Social activities have been somewhat curtailed this year, we do appreciate Cecile Pierce and Margaret Ford who take on this role.

Thank you to Annette McAdam for the preparation you do before each communion service. Also for maintaining a constant supply of necessities in the kitchen.

All those who assist so willingly by doing door duty, morning tea, candle lighting, delivery of City Mission items, and bible readings each Sunday. Thank you.

A huge thank you to the Parish Council for being open and supportive. You all contribute so much and work so well as a team. The best interests of the whole Parish and community is always your priority.

PATHWAYS PROGRAMME (Anne Shave)

Over the past year it has been a privilege to offer the *Pathways Programme*, which we trialled here at Cashmere Presbyterian Church between October 2020 and October 2021, to churches within the Alpine Presbytery. Hamish and I have held several “taster days” for clergy and church leaders. I have then supported ministers as they have offered it to members of their congregations. I am glad to report that churchgoers from the following places have participated in *Pathways* (so far):

Ashburton	Nelson	The Village
Lincoln	Kaikoura	Linwood
Darfield	Timaru	Halswell
Blenheim	Waimate	

The Alpine Presbytery is supportive of the programme continuing next year, both within our region and beyond.

I am very grateful for the opportunity to lead services of worship at Cashmere Presbyterian, and also to be able to support people within our own parish in a range of

other ways. I am very enthusiastic about small group studies, retreats, and books and other resources that can help us to keep growing in our faith. I want to thank Hamish, David and the parish council for encouraging me to explore a range of resources with parishioners over the past year. I would also like to express my sincere thanks to those who have come along to various events and have been so enthusiastic about them.

CHURCH AND SOCIETY COMMITTEE (Convenor: David Troughton)

To have cred, we must walk the talk. What has our parish been doing? What should we be doing?

It is all very well to pray, 'Your Kingdom come. Your will be done on earth as it is in heaven!' Are we saying, "Yes!" to God when God calls us to join in this crusade with Him? It was stunning to listen to Isaiah's opening chapter read aloud in church recently. "When you lift your hands in prayer, I will not look at you. No matter how much you pray, I will not listen, for your hands are covered with blood. ¹⁶Wash yourselves clean. Stop all this evil that I see you doing. Yes, stop doing evil ¹⁷and learn to do right. See that justice is done—help those who are oppressed, give orphans their rights, and defend widows." (Isaiah 1:15-17). It is a serious issue to engage in the responsibilities that fall under the purview of this committee.

Context. Human assumptions are being confronted in several directions. The Covid pandemic has demonstrated to us the fragility of much of what we placed reliance on, and that there is a need to act with faith and flexibility as we get caught in the flux of evolving situations. The implacable processes of climate change are challenging us. The ruthlessness of Putin, holding us all to ransom with his threat of nuclear war, and his ongoing re-creation of the scenes from WW2 we thought we would not see again, has led to the necessity to use trade war to counter him. Dishonesty is corrupting politics more blatantly. And too many in positions of trust in the church have been betraying Jesus, making it a lot tougher for us as we try to be his faithful disciples.

Cashmere Conference. This has been a highpoint of our year, with our guest lecturer being the Professor of Public Policy from the Victoria University of Wellington, Dr Jonathan Boston. On the Friday night, he addressed issues facing society, generally recognised and also creeping ones that fall beneath the radar, with a strong emphasis on caring for creation in the face of climate change. On the Sunday he preached on "The Christian Faith and Public Life", and it was encouraging to know that someone with such a well-considered integration of faith and public issue is able to advise the government. He helped us to define and frame the challenge we face. This year we did not have our usual Saturday discussion groups. It was good for Hamish as Moderator, that his parish is addressing these issues responsibly.

Caring for Creation. In our regular worship these issues are engaged with, and the development of September as a part of the cycle of the Church Year devoted to Creation is

a positive initiative. The General Assembly identified with the Eco Church proposals of A Rocha NZ, and we are following up on that. We are reviewing how we function, and taking supportive interest in the Te Pōhue Kawanata in Port Levy, organized by one of our parishioners. With support of the Queen Elizabeth II Trust and the City Council, it involves re-planting with local indigenous flora from the local DOC nursery, and will become a place of retreat and spiritual refreshment.

Healing Ministry. Dr Anne Shave continues to lead the Healing Services, although we have had to respect the complications from the Covid pandemic. We continue to be connected to Te Waioara at Hororata.

Food Trolley. This ministry still continues, through the City Mission, and it has been decided to have it accessible to receive donations on other days in the week.

Foot Clinic. A great team, led by Judith Waters, runs two separate clinics which makes connection from a wide range of people from the community at large.

Craft Group. Tric Nelson has a regular group of enthusiasts, a great contribution to building community to supporting each other.

East Christchurch Project. We continue to stand with Doug McConnell in his grass roots outreach, and have had the great privilege of hearing from some of those he has been encouraging through his ministry.

Aid Agencies. We continue our support of Christian World Service appeals, under the leadership of Murray Overton, and a World Vision Child.

International Mission, and Inter-Faith Relationships. We have members of our congregation with active connections with our church's involvement in Myanmar, India, and Vanuatu, as well as with parachurch outreach, such as Interserve and Overseas Missionary Fellowship. Locally, we have personal relationships with Sikhs, Hindus, Buddhists and Muslims—including the imam. We are believers in diversity, but in what has been called a 'committed diversity', in which we ourselves are committed to following Jesus even as we allow freedom of conscience to each other.

Advivia. We are planning a concert in November, to raise funds for a programme of youth education in Zimbabwe.

Laidlaw College Centennial. In recent years the national church has been very dependent on this college for training ministers. Lay ministry and preparation for overseas ministry has been very important. Several members of our congregation are graduates, and have connections going back as far as the first student. Now, they train school teachers and counselors also.

Advocacy. Members in our congregation have been involved in advocacy for people in difficult circumstances, often 'strangers within our gates'.

Public issues. Anne Shave has led some studies on the issues associated with War. We are

aware of work being done on the ethics and processes of trade wars. Lively topics in our society are the challenges of relating to indigenous peoples, to the negative consequences of colonialism, the dishonesty which is increasingly affecting public life, the influence of social media, and the complementary relationship between science and faith. The plausibility factors prevailing in society mean that religion is dismissed as unnecessary, and even harmful, and its positive contributions are not recognized and valued—let alone its potential for motivating peacemaking and for spiritually nourishing the peacemakers.

Thank you everyone, in whatever situation where we may be, for letting our light shine, for being salt and yeast in our society.

As Jonathan Boston reiterated, “To have credibility, we must walk the talk.”

Your kingdom come, O Lord!

FAMILY MINISTRIES TEAM (Janice Lee)

Preschool Music: Number of children has been steadily growing and in Term 3 around 15—18 children are attending each week.

The majority of the families that attend are not connected to the church, but it does provide our community a friendly place for mums to meet and have an affordable fun activity for the morning. The flag sign outside the church draws attention of people in the neighbourhood. Emails, texts and Facebook are also used to promote and communicate any notices.

We have had Kathleen Anderson and Margaret Ford in the kitchen providing wonderful morning tea, and it is greatly appreciated by both children and parents/caregivers.

Rosemary Troughton also lends a helping hand where needed, encourages our families to participate, and has welcoming conversations with them. Niki Davis and Anne Shave help with running the session when there are unexpected absences (sickness, Covid etc). We couldn't have this program without any of them!

And special thanks to Gail for washing old and tired looking cushion covers and making beautiful new ones to brighten the hall for the music sessions! Also big thanks to other church members who donated cushions for us to use. They make such a big difference!

Sunday Programme: We unfortunately haven't had any rise in numbers, but we have regular attendances and occasional visitors. We continue to follow the bible reading/children's message in line with the services, and materials from a programme called Roots are used often. Children's talk in the church with ministers is also very much appreciated and they love being involved. Weekly activities have been posted on the church's Facebook page for the congregation to see.

FOOT CLINIC REPORT (Judith Waters)

Covid tried to curtail our activities, but during the past year we only had to cancel our

morning once, in August 2021, due to the lockdown. Several of our members have had the virus, but we have been able to find a team every 6 weeks for our loyal attendees.

Our participants come from a wide area of the city, likewise our Foot Clinic team.

A buzz of conversation fills the hall on Foot Clinic Day. Participants enjoy a “cuppa” and something to eat as they bathe their feet and catch up with each other, then sit back to have their nails trimmed followed by a foot massage.

To the wonderful team of volunteers who give of their time and talents to make this community service possible - thank you. You are appreciated by all who attend.

FELLOWSHIP & HOSPITALITY REPORT (Cecile Pierce)

For the first time in many years, this report written on behalf of our dedicated team who dream up and implement ideas for Fellowship & Hospitality at Cashmere Presbyterian will be disappointingly short, due to the ongoing restrictions of Covid-19 placed on us during the past year.

Constant restrictions have meant that we have had to postpone and cancel some activities which would have brought people together to socialise and enjoy each other’s company. One such event was the last minute cancellation of preparing and serving supper for the General Assembly opening night at St Andrews College last October, when Hamish Galloway was to be inducted at Moderator of PCANZ, and another the Sunday Lunch and Quiz being organised by Alan Simpson just last month.

However, all was not lost as Plantarama—organised by Tric Nelson and held in October 2021—was again a huge success raising \$3,509. Another excellent result involving many members of the parish and considerable outreach in our local community. We have so many people willing to give their time and talents to this annual event and it is truly appreciated. Once again we were pleased to have the Mount Herbert Anglican Parish, with Gail Weaver at the helm, adding a little diversity with their Cream Teas. Thankyou to everyone who contributed plants for sale and assisted with the many tasks before and on the day. We are looking forward to another Plantarama in October 2022.

The usually regular six-weekly informal gatherings have often been cancelled but, again, two windows of opportunity presented themselves with a morning tea held at Mosaic at Barrington and lunch at the Brickworks when 23 people attended. Christmas was another time when we were able to hold a very successful Christmas BBQ Lunch, following the children’s Christmas presentation in Church.

Our aim is for a positive year ahead and we look forward to renewing our connections with each other by meeting, greeting, lunching, quizzing, singing (yes, Cath Dale is planning another Sunday afternoon Sing-a-long with a Vera Lynn theme this time), Plantarama and more.

Thank You to my team of Kathleen Anderson, Cath Dale, Margaret Ford and everyone who

kindly lends a hand when asked. We are looking for new ideas to enthuse and delight so if you have something to offer, we would love to hear about it.

Let's go forward with a spring in our step, love in our hearts, and a willingness to make the 2022-23 year, positive, stimulating and enriching.

PROPERTY

We had several small bits of maintenance done earlier this year by our handyman contractor, Shane Edwards—new door catches on the main foyer, drain covers replaced or repaired, touching up of plasterwork and painting.

The gardening continues to be done by Yvette, and lawns are mowed by Fergus Smith and Warren Campbell.

We are investigating quotes for replacing the roof on Church House, and will let you know when that is to go ahead.

Please do bring to our attention any maintenance issues that you notice.

QUILTS & CRAFTS

This group continues to meet on a Tuesday morning in the Kowhai Lounge, sharing good company whilst undertaking various crafts. Contact Tric Nelson to find out more.

FORUM

Forum meets on Tuesdays from 11am, to discuss and contemplate the sermons and Bible readings. It is a friendly group, who welcome all—whether you wish to contribute to the discussions, or just sit and listen. Contact David Troughton for more information.

FROM THE OFFICE (Gail Weaver)

Bookings for the 2021-2022 year were down in all areas—a lot of uncertainty about lockdowns and “traffic light” levels seem to have made people reluctant to commit too far in advance. Parents Centre's governing body dictated that they had to have their classes remotely during Red traffic light settings, so we had a lot of their bookings cancelled from February to April, as well as during the August lockdown. Garden Club also chose not to meet several times this year, due to Covid concerns, but are due to start back again in September.

I am happy to advise that bookings in general seem to be picking up this year, so here's hoping for something more positive to report next year!

**Minutes of the 92nd Annual General Meeting of the Cashmere Presbyterian Church,
held Sunday 3rd October 2021, commencing at 11.30am**

The Rev Hamish Galloway Constituted the meeting with prayer.

Present: Rev Hamish Galloway (Moderator), Gail Weaver (Minute Secretary) plus 39 Members and Associate Members whose names are recorded at the end of these minutes.

Apologies: Ian French-Wright, David & Judith Newbury, Graham Cook, Ivan Pierce, Barbara Leete, Meredith Smith, Peter Nelson, Graham & Pauline McCormick, Barbara White, Chris & Maree Johnstone, Warren Campbell, Jill Fenton, Tim Davis, Barbara Palmer, Judith Irwin.
The apologies were sustained.

Thanksgiving and Remembrance

The meeting stood in remembrance of those who had died during the previous year: Lorraine Murphy, Diana Lancaster, Wendy Emerson, Marie Martin and Jean Walls

Minutes of 2020 AGM

Agreed: that the minutes of the Annual General Meeting of 30th August 2020 be taken as read and confirmed as a true and accurate record of that meeting (Gerard Moot/Alan Simson)

Matters arising from Minutes (none)

Any items of General Business for this meeting? (none)

Hamish Galloway had wanted to have available the suggestions for wording for the new signs, but because of the recent lockdowns, that was not possible. He will invite discussion at another time.

Receiving of reports:

Agreed: that the Annual Report of the Cashmere Presbyterian Church Parish Council be noted and that the Annual Reports of all other organisations applicable as printed in the Annual Report be received and taken as read (Joyce Lockhart/Elizabeth Taggart)

Contributors were invited to speak to their reports:

Pathways: Anne Shave thanked those who had been willing to participate, even though they were unsure what it would involve. It has been a privilege to share that journey with them.

Church & Society: David Troughton expressed his appreciation for generous support and for giving for overseas appeals.

Hamish advised the meeting of the Community Service Award that David is to receive.

Family Ministries: Joyce spoke about pre-school music and the Sunday programme. The latter has pretty good numbers, and she is hoping to get some more help with this, especially over Christmas as she plans to go to Canada for an extended period.

Property: A working bee is needed in the rooms underneath the church to make them functional.

Foot Clinic: Judith advised that the need for this service continues.

Quilts & Bits: Tric advised that it is going strong, and they often get newcomers joining.

Fellowship & Hospitality: Cecile thanked everyone who has participated over the last few years. We were not able to do the planned Supper at General Assembly for Hamish's induction as Moderator, but we hope to do something at a later stage.

Now that Ivan is in care, Cecile is able to continue on this committee and will be supported by Margaret Ford.

Elizabeth Taggart made a brief comment about **Whareora House**.

Appreciative comments were made about **Gail Weaver's** work.

Hamish is looking forward to **David Coster** joining the team.

There were no questions, but Hamish clarified on how the team will work, with David Coster taking two services each month and having primary responsibility for Pastoral care; Anne and Hamish will each take one service per month.

Hamish will also be giving occasional reports to the parish on his work as Moderator.

The Motion was put to the meeting and **AGREED**.

Finance: including Accounts and Budget

Tony Waters and Hamish Galloway spoke to the reports

The reason for the deficit is that we had to allow for accrued leave liability, otherwise the figures would have shown a pretty good year. The budgeted deficit was \$16,000, but, if we discounted the accrued leave, we ended up with a surplus.

Motion: that the Draft Annual accounts for the year ended 30th June 2021 be approved.

Motion: that the Budget for 2021-22 year be adopted

The Motions were moved Tony Waters, seconded Gerard Moot, and **AGREED**.

Thanks were expressed to

- **Elizabeth Taggart** who has served as Parish Clerk for some year. Hamish spoke of his appreciation of her work through some difficult years, and that she carried on in the role when he arrived.

Elizabeth spoke of God's help, and thanked the support of Parish Council, especially Peter Nelson, Cecile Pierce and Ann Jennings, and having Joyce Lockhart as joint Clerk this year and Colin Reid before that. She also thanked Anne Shave and Hamish Galloway.

Kathleen Anderson will be joining Joyce Lockhart as joint Clerk this year.

- **Rosemary Troughton** has stepped down from her roles with Family Ministries and

Parish Council, but she is still doing a lot of texting and calling. She was warmly thanked for all her work.

Parish Council Membership:

Agreed: That Joyce McDonald-Lockhart and Kathleen Anderson be appointed as Joint Parish Clerks (Elizabeth Taggart/Alan Simson)

The following nominations were moved as one motion (Anne Shave/Richard Leete) and

Agreed:

That the following people be appointed members of Parish Council:

Warren Campbell, as Convenor of the Property Team

Peter Nelson, as Convenor of Finance Committee

David Troughton, for Church & Society Committee

That Janice Lee (Ki Jung Kim) and Tony Waters be appointed as Congregational Representatives on Parish Council

Elders:

Agreed: that Janice Lee (Ki Jung Kim), Jay Lee (Ji Heon Lee), Joyce McDonald-Lockhart and Kathleen Anderson be ordained as Elders (Elizabeth Taggart/David Troughton)

The service of ordination will be held on 17th October

The meeting closed at 12.05pm with a Benediction

_____ Minutes Approved

_____ Date

Members & Associates present at the AGM

David Troughton	Noelene Kent	Helen Wells
Rosemary Troughton	Richard Leete	Tric Nelson
Shona Lyford	Janice Lee	Brian Gainsford
Alan Simson	Jay Lee	Karen Glithero
Jill McAra	Ian Gray	Cecile Pierce
Anne Shave	Diane McAlister	Annette McAdam
Nikki Davis	Bruce McAlister	Helen Leadbetter
Lynley Clarke	David Coster	Bruce Leadbetter
Elisabeth Cooch	Joy Coster	Margaret Ford
Tony Waters	Lyn Cordner	Cath Dale
Judith Waters	Elizabeth Taggart	Ann Jennings
Gerard moot	Kathleen Anderson	Ira S.
Janet Aldridge	Brian Bartrum	Joyce Lockhart

PART TWO: FINANCIAL REPORTING

Finance Convenor's Report Draft Accounts for the year ended 30 June 2022 Proposed Budget for the 2022-23 Financial Year

**A full copy of the Draft Accounts can be
downloaded from our website:**

<http://www.cashmerechurch.org.nz/news.html>

*Any questions with regard to the Draft Accounts or the Budget should be
given in writing to Meredith Smith in advance of the AGM*

FINANCE CONVENOR'S REPORT FOR YEAR ENDING 30 JUNE 2022 (Peter Nelson)

It is my pleasure to present the Finance Report for the 2022 financial year.

I wish to point out that at the writing of this report we are still waiting on the audited accounts to come back from our official auditors. However your Finance Committee are confident that the set of accounts presented is a full and accurate record.

The 2022 Financial Year result is showing something of a mixed message. We had budgeted for a deficit of just in excess of \$20,000 however, as can be seen from the Profit & Loss Report, we are reporting a profit of \$34,657. This is slightly misleading; the St. David's Trust—of which we have been a beneficiary—has been wound up and the fund dispersed. Cashmere's share of this was \$38,294, as shown under "Other Income".

We had budgeted for a Repairs & Maintenance figure of \$20,400 however, due to Covid, only \$7,369 of this was spent. It is our intention to be proactive with maintenance given the age of Church House and a similar figure has been budgeted in the 2023 budget.

Insurance continues to be a major cost at \$21,714 including the finance charge.

In March of this year we benefited from a kind donation of \$5,000 (shown under Giving) from one of our neighbours asking that this be spent on roof repairs. We will be launching an appeal very shortly to raise additional funds as the roof on Church House is in need of replacement.

Covid has had quite an affect on our wedding and facilities rental income, which was \$12,000 below budget and \$13,000 below the previous year. This was driven by both a lack of demand and in rent relief given to our tenants.

If we were to take out the funds received from the St David's Trust our result would be a deficit of \$3,637 against a budgeted deficit of \$20,391. Given the difficult circumstances that everyone has encountered this year this is a pleasing result.

With a combination of the generosity of our congregation and new members we saw a 6% increase in giving than compared to the previous year, which we are most grateful for as this is such an important income stream for us.

Again my thanks go out to all those who have been involved in fundraising during the year. Whilst we don't have a major income injection from any event the many events collectively contribute, events such as Plantarama and donations from things like Foot Clinic all add up in a year where it has been so hard to organise events. To everyone involved in arranging and working fundraising activities thank you. We could not survive without fundraising and the people who so willingly give of their time.

Similarly I would again like to thank all those who give of their time and monetary contribution in other ways be it working bees or providing flowers all of these things save a cost to the church.

Meredith can present any further detail to our meeting and answer any questions you may have around the financial result and set of accounts.

I would like to acknowledge the work done behind the scenes by a few people.

Jay Lee yet again continues to give his expertise in the insurance area dealing with the insurance company/broker and this has been of huge benefit. His knowledge and attention to detail is of much value.

Warren Campbell our Property Convenor does so much work behind the scenes and goes well beyond the expectation of his role.

Once again a special thanks to Meredith Smith our Treasurer has very capably dedicated herself to the role and donates her time. Meredith is a pleasure to work with and a true asset not only to our finance team but also to our church.

I would like to thank our finance committee for their hard work over the past year.

Thanks to Tony Walters our Giving Secretary and his experience in this and as our minute taker.

We pray that the 2023 financial year will return to some sort of normality. I am sure that there will be challenges but we look forward with renewed optimism.

Annual Report - Cashmere Presbyterian Church

Cashmere Presbyterian Church

For the period 1 July 2021 to 30 June 2022

Entity Information

Cashmere Presbyterian Church For the year ended 30 June 2022

'Who are we?', 'Why do we exist?'

Legal Name of Entity

Cashmere Presbyterian Church

Other Name of Entity

Cashmere Hills Presbyterian Church

Entity Type and Legal Basis

The entity is a church, established under the Presbyterian Church Property Trustees Act 1865. The rules of the church are detailed in the Presbyterian Church of Aotearoa New Zealand Book of Order.

The entity is a registered charity in New Zealand

Registration Number

51877

Entity's Purpose or Mission

Cashmere Presbyterian Church will make the life and teachings of Jesus Christ known and will share in God's loving purposes of truth, justice, peace and wholeness for all people and the world.

Entity Structure

The church is affiliated to the Presbyterian Church of Aotearoa New Zealand (PCANZ). It is guided by the provisions of the PCANZ Book of Order, however the church is autonomous and governance is the responsibility of a Parish Council, which is elected by members.

Main Sources of Entity's Cash and Resources

Donations and offerings.

Fund raising activities.

Rental of Facilities.

Weddings.

Main Methods Used by Entity to Raise Funds

Fundraising: Specialist exhibitions/fairs; sundry social events throughout the year.

Donations and offerings.

Investment income.

Income from services and activities: hiring out of facilities for social and community events; hiring out of kitchen facilities for food preparation; use of church for weddings.

Entity's Reliance on Volunteers and Donated Goods or Services

The church relies on the time and expertise of volunteers to fulfill its mission activities (community support and outreach), governance (the Parish Council members and Parish Clerk's are volunteers), as well as many pastoral care and assistance roles.

Physical Address

2 Macmillan Avenue

Cashmere

Christchurch

Approval of Financial Report

Cashmere Presbyterian Church For the year ended 30 June 2022

The Church Council is pleased to present the approved financial report including the historical financial statements of Cashmere Presbyterian Church for year ended 30 June 2022.

APPROVED

Kathleen Anderson
Joint Parish Clerk

Date

Joyce Lockhart
Joint Parish Clerk

Date

Meredith Smith
Treasurer
14 August 2021

Statement of Service Performance

Cashmere Presbyterian Church For the year ended 30 June 2022

'What did we do?', 'When did we do it?'

Description of Entity's Outcomes

As reported in the Entity Information section, the mission of Cashmere Presbyterian Church is to make the life and teachings of Jesus Christ known and will share in God's loving purposes of truth, justice, peace and wholeness for all people and the world.

In furtherance of this objective the church offers a weekly Sunday morning worship service and a monthly Healing Service, attended by congregational members but open to all members of the public. Special services at Easter and Christmas are also held to promote community involvement, and a monthly contemplative service is also open to all members of the public.

The church supports the local community by its involvement with the Cashmere Residents Association and its connection with the Rotary Club of Cashmere.

Pastoral care is available for all who seek it.

Description and Quantification of the Entity's Outputs

	2022	2021
Numbers at Balance Date:		
Number of Church Members on the Role	79	86
Number of Associate Members	28	8
Children in Preschool Music	19	20
Youth in Bible Class	-	-
Ministry Staff (Full Time Unit)	1	1
Administrative/Mission Employees (Not Ordained)	1	1
	2022	2021
Activities in the year to balance date:		
Number of Services	66	66
Number of Weddings Performed in the Year to June	8	19
Number of Funerals in the Year to June	5	3
Number of Baptisms in the Year to Balance Date	3	4

Statement of Financial Performance

Cashmere Presbyterian Church For the year ended 30 June 2022

'How was it funded?' and 'What did it cost?'

	NOTES	2022	2021
Revenue			
Offerings	1	81,179	79,862
Charitable Appeals	1	17,288	15,751
Other Grants and Donations Received	1	45,794	24,000
Property Income	1	40,247	47,546
Investment Income	1	10,494	8,581
Income from Services and Activities	1	6,846	11,729
Other Income	1	1,968	2,239
Total Revenue		203,815	189,708
Expenses			
Minister Stipend & Allowance	2	39,835	50,221
Minister Housing	2	10,830	13,634
Other Staff Costs & Expenses	2	46,065	54,888
Property Expenses	2	42,515	50,291
Administration & Office Expenses	2	29,862	26,579
Sundry Expenses	2	50	-
Total Expenses		169,157	195,613
Surplus/(Deficit) for the Year		34,657	(5,905)

The notes to these financial statements form part of and should be read in conjunction with this Statement.

Statement of Financial Position

Cashmere Presbyterian Church

As at 30 June 2022

'What the entity owns?' and 'What the entity owes?'

	NOTES	30 JUN 2022	30 JUN 2021
Assets			
Current Assets			
Bank Accounts and Cash	3	26,227	37,273
Receivables and Prepayments	3	1,809	3,802
Total Current Assets		28,036	41,076
Non-Current Assets			
Land and Buildings		1,790,000	1,790,000
Plant and Equipment	5	11,798	13,821
Investments - Non Current	3	381,683	340,553
Other non-current assets	3	5,022	-
Total Non-Current Assets		2,188,503	2,144,375
Total Assets		2,216,540	2,185,451
Liabilities			
Current Liabilities			
Accounts Payable	4	12,096	12,297
Loan Payable		2,017	1,938
Income Received in Advance		700	1,766
Goods and Services Tax	4	3,428	367
Other Current Liabilities	4	11,877	19,916
Total Current Liabilities		30,118	36,284
Total Liabilities		30,118	36,284
Total Assets less Total Liabilities (Net Assets)		2,186,422	2,149,166
Accumulated Funds			
Reserves		651,154	610,024
Accumulated surpluses or (deficits)	6	1,530,246	1,539,142
Roof Project		5,022	-
Total Accumulated Funds		2,186,422	2,149,166

The notes to these financial statements form part of and should be read in conjunction with this Statement.

Statement of Cash Flows

Cashmere Presbyterian Church For the year ended 30 June 2022

'How the entity has received and used cash'

	2022	2021
Cash Flows from Operating Activities		
Donations, fundraising and other similar receipts	126,047	126,068
Receipts from providing goods or services	52,957	68,423
Interest, dividends and other investment receipts	10,494	8,581
Cash receipts from other operating activities	80,678	2,258
GST	(10,574)	(3,223)
Payments to suppliers and employees	(236,153)	(166,858)
Donations or grants paid	(1,660)	(1,662)
Total Cash Flows from Operating Activities	21,787	33,587
Cash Flows from Investing and Financing Activities		
Receipts from sale of property, plant and equipment	-	539
Receipts from sale of investments	10,220	120
Payments to acquire property, plant and equipment	(3,686)	(1,860)
Payments to purchase investments	(31,847)	(15,501)
Repayments of loans borrowed from other parties	(24,725)	(23,323)
Cash Flows from Other Investing and Financing Activities	17,204	5,836
Total Cash Flows from Investing and Financing Activities	(32,834)	(34,189)
Net Increase/ (Decrease) in Cash	(11,046)	(601)
Cash Balances		
Cash and cash equivalents at beginning of period	37,271	37,872
Cash and cash equivalents at end of period	26,225	37,271
Net change in cash for period	(11,046)	(601)

This statement has been prepared without conducting an audit or review engagement.

Statement of Accounting Policies

Cashmere Presbyterian Church For the year ended 30 June 2022

'How did we do our accounting?'

Basis of Preparation

The entity has elected to apply PBE SFR-A (NFP) Public Benefit Entity Simple Format Reporting - Accrual (Not-For-Profit) on the basis that it does not have public accountability and has total annual expenses equal to or less than \$2,000,000. All transactions in the Performance Report are reported using the accrual basis of accounting. The Performance Report is prepared under the assumption that the entity will continue to operate in the foreseeable future.

Goods and Services Tax (GST)

The entity is registered for GST. All amounts are stated exclusive of goods and services tax (GST) except for accounts payable and accounts receivable and the Statement of Cash Flows which are stated inclusive of GST.

Income Tax

Cashmere Presbyterian Church is wholly exempt from New Zealand income tax having fully complied with all statutory conditions for these exemptions.

Bank Accounts and Cash

Bank accounts and cash in the Statement of Cash Flows comprise cash balances and bank balances (including short term deposits) with original maturities of 90 days or less.

Changes in Accounting Policies

There have been no changes to stated accounting policies.

Depreciation

Depreciation on fixed assets other than Land and Buildings are charged in the financial statements using the straight line method assuming 8-10 years for Plant, Furniture and Fittings and 15 years for the organ.

Notes to the Performance Report

Cashmere Presbyterian Church For the year ended 30 June 2022

	2022	2021
1. Revenue		
Offerings		
Automatic Payments	66,015	52,570
Envelopes - Weekly	7,915	15,985
Loose Offerings	3,434	6,466
Red Spot - Donations	3,815	4,841
Total Offerings	81,179	79,862
Charitable Appeals		
Church House - Donations Received	5,000	-
Foot Clinic Donation	1,069	723
Fundraising	896	2,211
Grants Received	1,575	1,673
Rebate Donations	1,762	56
General Donations	3,309	5,147
Plantarama Income	3,676	3,946
Transfer in - Church House Maintenance Appeal	-	1,995
Total Charitable Appeals	17,288	15,751
Other Grants and Donations Received		
St David's Trust	38,294	-
Bequests	-	1,500
Pathways Project Funding	7,500	22,500
Total Other Grants and Donations Received	45,794	24,000
Property Income		
Church House - Rent Received	32,656	34,886
Facilities - Rent Received	7,591	12,659
Total Property Income	40,247	47,546
Investment Income		
Interest Received - BNZ Accounts	14	23
Interest Received - Manse Fund Housing Contribution	9,956	7,776
Interest Received - Special Funds	523	783
Total Investment Income	10,494	8,581
Income from Services and Activities		
Weddings and Funerals	6,846	11,729
Total Income from Services and Activities	6,846	11,729
Other Income		
Sundry Income	1,968	2,239
Total Other Income	1,968	2,239

	2022	2021
2. Analysis of Expenses		
Ministers' Stipend & Allowance		
David Coster	29,030	-
Hamish Galloway	10,383	47,971
Minister Wedding Payments	-	750
Minister Pulpit Supply	336	841
Other Ministerial Expenses	87	659
Total Ministers' Stipend & Allowance	39,835	50,221
Ministers' Housing	10,830	13,634
Other Staff Costs & Expense		
Pathways Project	16,799	30,211
Cleaner	346	1,191
Organist	1,755	1,875
Office Administrator	21,474	20,595
Family and Children Worker	4,640	-
Kiwisaver - Employer Contribution	1,050	1,016
Total Other Staff Costs & Expense	46,065	54,888
Property Expenses		
Insurance Excess	-	870
Church House - Expenses	6,107	6,195
Cleaning	8,429	7,265
Depreciation	3,443	4,181
Insurance	15,952	15,142
Rates	1,215	1,161
Repairs & Maintenance	7,369	15,478
Total Property Expenses	42,515	50,291
Administration & Office Expenses		
ACC Levies	339	153
Administration Expenses	1,475	1,838
Advertising	1,708	245
Assembly Assessment	7,840	7,966
Assets Under \$1000	30	65
Audit Fee	1,180	1,010
Bank Charges	25	178
Fundraising Expenses	145	-
Computer Expenses	36	305
Donations	1,595	1,662
Flowers	422	-
General Assembly Attendance	152	-
General Expenses	2,302	1,052
Interest on Finance Agreements	1,101	1,138
Light Power & Heating	3,152	2,887

Marketing Costs	-	180
Presbytery Levies	1,601	1,532
Printing, Photocopying & Stationery	2,771	3,350
Telephone & Internet	1,217	1,263
Valuation Fees	1,575	-
Worship Expenses	540	1,123
Xero for Parishes	657	632
Total Administration & Office Expenses	29,862	26,579

2022 2021

3. Analysis of Assets

Bank accounts and cash

BNZ Deposit A/C	9,109	19,101
BNZ Main Account	7,327	14,914
BNZ Offering A/C	3,955	1,600
BNZ Weddings A/C	5,736	1,659
Petty Cash	100	-
Total Bank accounts and cash	26,227	37,273

Debtors and prepayments

Accounts Receivable	-	88
Prepayments	1,809	3,714
Total Debtors and prepayments	1,809	3,802

Investments

Christian Savings - Estate M M Salmond	2,548	2,514
Christian Savings - Janet Shaw Trust	954	953
PCANZ - Property Interest on Call	22,356	22,399
PCANZ - Property and Maintenance Fund	4,591	4,531
PCANZ - St David's Building & Maintenance Fund	42,014	3,326
PCANZ - Long Term Fund	308,541	305,942
PCANZ - Roof Project	5,022	-
PCANZ - D Lancaster Music Bequest	680	889
Total Investments	386,705	340,553

2022 2021

4. Analysis of Liabilities

Accounts Payable

Accounts Payable	12,096	12,297
Total Accounts Payable	12,096	12,297

Other Current Liabilities

Grants Received in Advance	-	1,000
Bond Received	2,490	1,790
Children and World Vision	(251)	483

	2022	2021
Family Ministry Fund	3,582	3,582
Foot Clinic	139	251
Kitchen Fund	963	1,096
Pathways Project Funding Held	-	7,500
PAYE Payable	4,024	3,180
Rounding	-	-
Trade Aid	931	1,036
Wages Payable - Payroll	(1)	(1)
Total Other Current Liabilities	11,877	19,916
Loan Payable - Current		
Monument Finance	2,017	1,938
Total Loan Payable - Current	2,017	1,938
Good Service Tax		
GST	3,428	367
Total Good Service Tax	3,428	367
Income Received in Advance		
Wedding Deposits	700	1,766
Total Income Received in Advance	700	1,766
	2022	2021

5. Property, Plant and Equipment

Property		
Buildings	1,150,000	1,150,000
Land	640,000	640,000
Total Property	1,790,000	1,790,000
Furniture, Fittings & Equipment		
Furniture & Fittings	73,870	73,870
Furniture & Fittings Accumulated Depreciation	(68,751)	(67,629)
Plant & Equipment	74,505	73,085
Plant & Equipment Accumulated Depreciation	(67,827)	(65,505)
Total Furniture, Fittings & Equipment	11,798	13,821
Total Property, Plant and Equipment	1,801,798	1,803,821

Land and buildings have been restated to valuation in accordance with the Rateable Valuation report issued by Christchurch City Council dated 1 August 2019, with additions since this date at cost.

Significant Donated Assets Recorded

There have been no significant donated assets.

	2022	2021
6. Accumulated Funds		
Accumulated Surpluses		
Retained earnings/Accumulated funds	1,539,142	1,554,486
Transfers to/from Other Reserves	(43,553)	(9,439)
Current year Surplus / (Deficit)	34,657	(5,905)
Total Accumulated Surpluses	1,530,246	1,539,142
Revaluation Reserve		
Revaluation of Properties	263,997	263,997
Total Revaluation Reserve	263,997	263,997
Other Reserves		
Transfer to/from Accumulated Surpluses	43,553	9,439
Reserves	348,625	336,589
Total Other Reserves	392,179	346,027
Total Accumulated Funds	2,186,422	2,149,166
	2022	2021

7. Breakdown of Reserves

Reserves		
Estate M M Salmond	2,548	2,514
Janet Shaw Trust Fund	954	953
Manse Fund	330,896	328,341
Property and Maintenance Fund	4,591	4,531
Special Funds	5,474	5,474
St. David's Building and Maintenance Fund	42,014	3,326
D Lancaster Music Bequest	680	889
Roof Project	5,022	-
Transfers to/from Other Reserves	(43,553)	(9,439)
Total Reserves	348,625	336,589

Estate M M Salmond

The funds are invested with the Christian Savings. Both the interest and the capital is available for the new life work in the Cashmere Parish.

Janet Shaw Trust Fund

The fund is invested with the Christian Savings. The fund is for really vital work of the Church in Presbytery of Christchurch but not to provide bricks and mortar. The fund must be used for the extension of the Church into areas where there are needs of establishing the means of worship.

Manse Fund

The net proceeds from the sale of the Manse are held by Church Property Trustees. The funds are held in the Presbyterian Investment Fund. Of the total funds held, \$308,540.53 (incl. inflation adjustment) is held as a fund to provide funds for the payment of the Minister's housing allowance and \$22,355.51 being interest earned which is available for general funds.

St. David's Maintenance Fund

The St. David's real property fund was established by the Trustees of the St. David's Trust Fund from which Cashmere Presbyterian Church was entitled to 20%. In this financial year the funds have been paid out to Cashmere and they are now invested in the Presbyterian Interest Fund and are available for capital expenditure and maintenance. The funds now total \$42,014.01. These funds are available for property purposes subject to the Church Property Trustees procedures for use of property funds.

Property and Maintenance Fund

This fund is invested in the Presbyterian Investment Fund and is available for capital and maintenance expenditure.

D Lancaster Music Bequest

This fund is held on call in the Presbyterian Investment Fund and held for the benefit of the music of the Church.

Roof Maintenance Fund

These funds have been donated by a benefactor, they will be held until such time as there are sufficient funds to undergo roof replacement/repairs on Church House.

Special Funds

The balance of the Church House Maintenance Fund is \$5,473.75, it is held in the BNZ deposit account.

	2022	2021
8. Commitments		
Commitments to lease or rent assets		
Photocopier Lease (to September 2026)	968	938
Rent of Minsters Residence	-	-
Total Commitments to lease or rent assets	968	938
Commitment to purchase property, plant and equipment		
Explanation and timing	-	-
Total Commitment to purchase property, plant and equipment	-	-
Commitments to provide loans or grants		
Explanation and timing	-	-
Total Commitments to provide loans or grants	-	-

9. Contingent Liabilities and Guarantees

There are no contingent liabilities or guarantees as at 30 June 2022 (Last year - nil).

10. Events After the Balance Date

There were no events that have occurred after the balance date that would have a material impact on the Performance Report (Last year - nil).

11. Ability to Continue Operating

The entity will continue to operate for the foreseeable future.

12. Diamond Harbour Land

Diamond Harbour land was transferred from the old Mission Resource Board to the Cashmere parish with the intention that it would be sold to the Anglican Diocese for building a community church which would also provide pastoral care and worship for the Presbyterians and Methodists in the area.

The property was transferred to the Anglican Diocese around 2000, with the sale price of \$115,000 not being paid, but recorded as a contribution by the Cashmere parish to the new church.

In the even of dissolution of the parish of Mount Herbert, or the dissolution of the covenant entered into on 1 July 1996, or upon the sale of the property, the net proceeds shall be divided between the participating churches in proportions agreed but Cashmere's contribution shall not be less than the current market value of the land at the date of the agreement.

	2022	2021
13. Related Party Transactions		
Parish Council & Finance Committee members - Donations received	15,527	16,434
Parish Council & Finance Committee members - Benefit in kind (purchase of supplies)	124	573
Parish Council & Finance Committee members - Payment for services	270	405
Parish Council & Finance Committee members - Wages	3,548	-
Total Related Party Transactions	19,469	17,412

Depreciation Schedule

Cashmere Presbyterian Church For the year ended 30 June 2022

NAME	COST	OPENING VALUE	PURCHASES	DISPOSALS	DEPRECIATION	CLOSING VALUE	PRIVATE USE AMOUNT
Buildings							
Church Buildings at Valuation	1,150,000	1,150,000	-	-	-	1,150,000	-
Total Buildings	1,150,000	1,150,000	-	-	-	1,150,000	-
Furniture & Fittings							
Additions to Sound Systems - 30/06/03	6,500	-	-	-	-	-	-
Additions to Sound Systems - 31/08/02	1,270	-	-	-	-	-	-
Advertising Sign	1,540	-	-	-	-	-	-
Blinds	393	-	-	-	-	-	-
Carpet - Lounge	4,248	-	-	-	-	-	-
Carpet/Lino - Church House	4,000	-	-	-	-	-	-
Chairs	9,120	-	-	-	-	-	-
Chairs	1,340	-	-	-	-	-	-
Chiller	1,733	-	-	-	-	-	-
Church Fittings	2,509	-	-	-	-	-	-
Cupboard	239	-	-	-	-	-	-
Desk - Minister	351	-	-	-	-	-	-
Desk - Office	351	-	-	-	-	-	-
Dishwasher	5,031	-	-	-	-	-	-
Drapes Lounge	3,300	-	-	-	-	-	-
Drawer Unit	172	-	-	-	-	-	-
Heat Pump - Church House	3,600	-	-	-	-	-	-
LED Lighting	1,000	258	-	-	100	158	-
Lounge Sound System	1,325	-	-	-	-	-	-
Memorial Plaque	120	-	-	-	-	-	-
Mitsubishi Heat Pump - Rata Lounge	7,364	5,956	-	-	994	4,962	-
Office Furniture	1,107	-	-	-	-	-	-
Panasonic TV and Video	1,215	-	-	-	-	-	-
Pie Warmer	690	-	-	-	-	-	-
Rolling Platform	823	-	-	-	-	-	-
Scope Heater - Church House	720	-	-	-	-	-	-
Servery	1,658	27	-	-	27	-	-
Signs	640	-	-	-	-	-	-
Sound System - Church	7,675	-	-	-	-	-	-
Storage Unit	425	-	-	-	-	-	-
Study Furniture	767	-	-	-	-	-	-
Sun Blind	690	-	-	-	-	-	-
Table Tennis Table	1,336	-	-	-	-	-	-

NAME	COST	OPENING VALUE	PURCHASES	DISPOSALS	DEPRECIATION	CLOSING VALUE	PRIVATE USE AMOUNT
White Board	619	-	-	-	-	-	-
Total Furniture & Fittings	73,870	6,241	-	-	1,121	5,120	-
Land							
Church and Church Centre	245,000	245,000	-	-	-	245,000	-
Church and Church Centre Revaluation 1 August 2007	183,000	183,000	-	-	-	183,000	-
Church and Church Centre Revaluation 1 November 2013	30,000	30,000	-	-	-	30,000	-
Church and Church Centre Revaluation 1 July 2004	122,000	122,000	-	-	-	122,000	-
Church Land Revaluation 1 Dec 2016	60,000	60,000	-	-	-	60,000	-
Total Land	640,000	640,000	-	-	-	640,000	-
Plant & Equipment							
Advertising Sign	1,160	1,063	-	-	116	947	-
BBQ(2)	511	72	-	-	51	21	-
Church Organ	23,768	-	-	-	-	-	-
Computer Scanner	2,934	-	-	-	-	-	-
Defibrillator	2,836	206	-	-	206	-	-
Dell Projector	1,364	-	-	-	-	-	-
Electric Cooktop	386	184	-	-	39	145	-
Electric Screen	2,793	-	-	-	-	-	-
Evideo Camera	916	67	-	-	67	-	-
Floor Safe	700	688	-	-	70	618	-
Fridge/Freezer	697	-	-	-	-	-	-
Gas Cage	500	83	-	-	50	33	-
Gas Colifront	2,300	383	-	-	230	153	-
Gas Hot Water Heater	1,420	-	1,420	-	124	1,296	-
Heat Pump	2,175	-	-	-	-	-	-
Heating	9,714	568	-	-	568	-	-
Kitchen Zip	1,891	851	-	-	189	662	-
Laptop	1,688	-	-	-	-	-	-
M50 15" Monitor	488	-	-	-	-	-	-
MS Office Pro Academic	356	-	-	-	-	-	-
Office Computer	711	539	-	-	71	468	-
Oven	1,835	-	-	-	-	-	-
Panasonic Projector - Church	2,266	2,243	-	-	272	1,972	-
Piano	6,667	-	-	-	-	-	-
Range Hood	248	-	-	-	-	-	-
Speakers and Box	1,927	466	-	-	193	273	-
Television	637	154	-	-	64	90	-

Depreciation Schedule

NAME	COST	OPENING VALUE	PURCHASES	DISPOSALS	DEPRECIATION	CLOSING VALUE	PRIVATE USE AMOUNT
Wall Oven	1,616	12	-	-	12	-	-
Total Plant & Equipment	74,505	7,580	1,420	-	2,322	6,679	-
Total	1,938,376	1,803,821	1,420	-	3,443	1,801,798	-

Audit Report

Cashmere Presbyterian Church
For the year ended 30 June 2022

Profit and Loss

Cashmere Presbyterian Church Budget 2023

Account

Income

Automatic Payments	66,000.00
Church House - Rent Received	31,200.00
Envelopes - Weekly	7,200.00
Facilities - Rent Received	7,200.00
Foot Clinic Donation	480.00
Fundraising	600.00
General Donations	2,400.00
Interest Received - BNZ Accounts	12.00
Interest Received - Manse Fund Housing Contribution	10,000.00
Interest Received - Special Funds	480.00
Loose Offerings	3,360.00
Plantarama Income	3,500.00
Rebate Donations	1,762.16
Red Spot - Donations	3,600.00
Weddings and Funerals	7,200.00
Total Trading Income	144,994.16

Gross Profit

144,994.16

Operating Expenses

ACC Levies	400.00
Administration Expenses	1,300.00
Advertising	1,200.00
Assembly Assessment	9,604.56
Audit Fee	1,200.00
Bank Charges	25.00
Church House - Expenses	6,600.00
Cleaner	315.00
Cleaning	8,429.22
Family and Children Worker	10,053.24
Flowers	1,200.00
Fundraising Expenses	145.00
Gardening	600.00
General Expenses	2,400.00
Insurance	17,495.71
Interest on Finance Agreements	1,208.21
Kiwisaver - Employer Contribution	1,200.00
Light Power & Heating	3,370.00
Minister Stipend - DC	33,240.84
Minister Housing - DC	10,995.00
Minister Beneficiary Fund - Employer Contribution - DC	1,662.00
Minister Car Allowance - DC	1,200.00
Minister Allowances (Other) - DC	1,311.48
Minister Pulpit Supply	1,200.00
Office Administrator	21,060.00
Organist	1,560.00
Pathways Project	7,065.24
Presbytery Levies	1,600.87
Printing, Photocopying & Stationery	2,771.11
Rates	1,280.00
Repairs & Maintenance	20,400.00
Telephone & Internet	1,200.00
Worship Expenses	600.00
Xero for Parishes	676.80
Total Operating Expenses	174,569.28

Net Profit

(29,575.12)